# 2002-2003 Profile of Lennox School District 41-4

201 S. Elm St., Lennox, SD 57039



Home County: Lincoln
Area in Square Miles: 216
2002 K-12 Fall Enrollment: 1,630

#### Revenue

	General	Capital Outlay	<b>Special Education</b>	Pension
Local	\$2,478,507	\$1,160,307	\$526,979	\$107,911
County	\$98,583	\$0	\$0	\$0
State	\$4,219,370	\$0	\$530,647	\$0
Federal	\$220,109	\$152,615	\$267,313	\$0
Total	\$7,016,569	\$1,312,922	\$1,324,940	\$107,911

#### State Aid

<b>Total State Aid</b>	\$4,616,449
Extraordinary Cost Fund - SE	\$136,760
Special Education	\$393,311
General Aid	\$4,086,378

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$16,201
IDEA Part B	\$195,949
Total	\$212,150

#### **Expenditures**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,885,799	\$158,144	\$684,792	\$150,000
PK Instruction	\$0	\$0	\$143,702	\$0
Adult Instruction	\$34,268	\$0	\$0	\$0
Student/Staff Services	\$646,285	\$139,699	\$343,525	\$0
Administration Services	\$694,716	\$1,848	\$93,084	\$0
Transportation Services	\$327,845	\$52,326	\$49,057	\$0
Other Support Services	\$1,004,190	\$342,740	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$57,212	\$0	\$0	\$0
Debt Service	\$0	\$548,843	\$0	\$0
Co-Curricular	\$314,153	\$14,985	\$0	\$0
<b>Total Expenditures</b>	\$6,964,467	\$1,258,584	\$1,314,160	\$150,000

## Cost per ADM

Ending Fund	Balance	General Fund Only Educational Funds*	\$4,237 \$4.881			
General \$922,337		* Includes General, Special				
Capital Outlay	\$325,778	Education and Pensio	n Funds			
Special Education	\$21,911					
Pension	\$23,346					

### 2002 Payable 2003 Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.36
Pension Fund	\$0.30

#### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$140,170	\$135,400
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$739,580	\$721,150

#### 2002 Taxable Valuations

Agricultural	\$115,195,378
Owner Occupied	\$186,625,405
Non-Ag Z	\$4,773,686
Other Non-Ag/Utilities	\$49,275,138
Total	\$355,869,607

#### **Student and Assessment Data**

December 2002 Federal Child Cou		Special Education Placement						
Deaf-Blind	0	Categories						
<b>Emotionally Disturbed</b>	5	Home	0					
Mental Retardation	17	Residential Facility	0					
Hearing Impaired	1	Separate School	0					
Learning Disabled	100	Regular Classroom	176					
Multiple Disabilities	10	Self-Contained Classroom	0					
Orthopedic Impairment	0	24 Hour Program	1					
Visually Impaired	0	Early Childhood Setting	1					
Deaf	1	Early Childhood Special Ed Setting	42					
Speech/Language	94	PT Early Child/ PT Early Child SE	5					
Other Health Impaired	6	Resource Room	19					
Autism	3	Day Program	5					
Traumatic Brain Injury	0	Home / Hospital Program	1					
Developmental Delay	13	Total	250					
Total	250							

PK-12 Enrollment	1,630
Open Enrolled Students Rec'd	12
District Dropout Rate	0.3%
% Eligible for Free/Red. Lunch	15.1%
% Special Needs Students	15.3%
Students Transported	634
Student to Staff Ratio	15.0
District Attendance Rate	97.0%
Number of Graduates	110

**Student Data** 

Number of Graduates	110		Enrolln	nent
Teaching Staff Dat	ta		ADA	ADM
Average Teacher Salary	\$30,219	K-8	1,132.202	1,164.681
Experience Adjusted Salar	\$30,581	9-12	453.653	471.046
Avg Years of Experience	11.8	Total	1,585.855	1,635.727
% with Advanced Degrees	8.3%			
Certified Instructional Staff	107.2			
Classroom Staff	1.5			

# Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		rade Grade 4		Gra	Grade 5 Grade 6		Grade 7		Grade 8		Grade 11		
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	53	34	63	25	60	27	61	29	55	27	58	28	70	
Science	51	43	63	33	63	28	67	39	66	30	61	45	69	
Social Science	45	34	68	40	66	31	65	28	63	24	62	36	65	
Language Arts	49	44	53	19	55	21	66	35	68	26	69	36	56	
Reading	47	23	54	13	61	18	60	25	58	14	63	28	74	
Complete Battery	48	32	59	23	61	25	62	30	60	23	61	33	67	
Number Tested	128	11	146	20	126	16	122	13	125	16	112	11	123	6

No assessment data are reported when less than ten students were tested.

#### **American College Test (ACT)** English 20.1 Math 20.4 Reading 21.1 Science 21.6 Composite Score 20.9 82 Number Tested **Stanford Writing Assessment** Program, Third Edition **Percent Proficient and Advanced**

**ADM Data** 

9.551 0.000

14.000

1,645.278

ADM of Tuitioned Out Paid

ADM of Contracted Out Paid Non-Public / Home Sch ADM

General State Aid Adj. ADM

#### Sp Ed Total Grade 5 12% 0% Grade 9 63%